



TAYLOR FIRE DEPARTMENT

To: Frank Salvato, City Manager
From: Chief Haywood Stanford, Taylor Fire Department
Date: October 3, 2003
Subject: Pumper/SUV's

Previously, the Taylor Fire Department requested \$315,000 for a pumper and two (2) SUV's. After looking at the cost of equipment, which would enhance the operations of the pumper and the SUV's, I have realized the money approved will not cover the cost of the vehicles and the equipment. Below is a breakdown of original equipment cost and what is needed to completely equip each vehicle.

Original Estimate:	SUV (small, V6)	\$ 20,000.00
	SUV (small, V6)	\$ 20,000.00
	Pumper	\$250,000.00
	Equipment	\$ 25,000.00
	TOTAL	\$315,000.00

New Estimate:	SUV (med, V8)	\$ 22,000.00
	SUV (med, V8)	\$ 22,000.00
	Pumper	\$218,000.00
	HGAC Fee (pumper)	\$ 2,000.00
	Radios (3)	\$ 5,400.00
	SCBA Units	\$ 22,700.00
	Loose Equipment	\$ 11,705.00
	Other Equipment*	\$ 32,000.00
	TOTAL	\$335,805.00

***Other Equipment**

Honda EM 5000 SXKI Generator

Electric Start

Mounted on Slide out Tray

Circuit Breaker mounted in upper portion of drivers side front compartment

Slide out Tray mounted in passenger side rear compartment (for Generator)

Receptacles, Electric 120V straight blade w/ water proof cover

Mounted on drivers and passenger side pump panel
Extenda-Lite E-500 w/ Telescoping Lift Up Pole Top Mount bottom raise both sides
(2) Two, lights
Slide out Tray mounted in rear compartment with 2 " lips
Removal of current striping and replacement with 1" 6" 1" reflective striping to match
Job # ED 085
Lettering 3" Gold leaf w/ Outline and Shade (41-60)
Lettering 10" White Reflective; passenger side rear, rear, driver side rear door
Code 3® XL 5100 mini lightbars over crew cab doors
Foam System Foam Pro 1600 with 2 discharges (two crosslays)
20 Gallon Class A Foam Cell mounted in rear of Hosebed
Gauge, Foam Level, Incand 5 Light, Innovative Controls
Kusmaul Pump Plus 1200 Charger Single Battery System
Kusmaul Super Auto Eject Receptacle, 15A
Folding Ladder Brackets for Hydraulic Ladder Rack
Hosebed Divider
Hand Held Spotlight Collins CL-12

We appreciate your consideration .