



**CITY COUNCIL MEETING AGENDA
(AUGUST 26, 2003 CITY COUNCIL MEETING)**

Agenda Item #:

Department: Community Development

Resolution / Ordinance #

Agenda Title: Impact Fee Semi Annual Report: January 1, 2003 to June 30, 2003

1. INTRODUCTION/PURPOSE

The purpose of this item is to obtain City Council approval of the semi-annual impact fee report.

2. DESCRIPTION/ JUSTIFICATION

On January 10, 2002, the City Council adopted Ordinance 2001-53, which enacted impact fees in the city of Taylor. The ordinance was effective on January 16, 2002. This ordinance enables the City to collect impact fees for water and wastewater facilities.

Section 1.21 of ordinance 2001-53 requires the Advisory Committee to "File semiannual reports evaluating the progress of the City in achieving the capital improvements plans and identifying any problems in implementing the plans or administering the impact fees, and any perceived inequities in administration of the fee."

This brief report is intended to comply with that section's requirements.

Attached is a summary report reflecting the impact fee revenues for the last six months as well as since the inception of the program. To date, no impact fees have been expended.

Staff has not experienced any problems implementing the plans, administrating the impact fees, or has discovered any inequities in the administration of the fees.

3. FINANCIAL/BUDGET

None.

4. RECOMMENDATION

On August 12, 2003, the Taylor Capital Improvements Plan Advisory Committee (CIPAC) voted to recommend approval of the attached impact fee semi-annual report.

APPROVED FOR SUBMITTAL

DEPARTMENT HEAD: (ss) R.W. VAN TIL DATE: 8/18/03

CITY MANAGER: _____ DATE: _____

**SEMI-ANNUAL IMPACT FEE REPORT
TAYLOR, TEXAS**

REVENUE

	Total Paid 2001-2002	First Quarter 2002-2003 Oct - Dec	Second Quarter 2002-2003 Jan - March	Third Quarter 2002-2003 April - June	Fourth Quarter 2002-2003 July - Sept.	Total Paid 2002-2003
Water Impact Fees	\$4,614.87	\$900.00	\$923.00	\$16,613.67		\$18,436.67
Wastewater Impact Fees	\$1,362.16	\$272.00	\$272.00	\$3,539.46		\$4,083.46
Totals	\$5,977.03	\$1,172.00	\$1,195.00	\$20,153.13	\$0.00	\$22,520.13

CUMULATIVE TOTALS

	Total Revenue	Total Water CIP Cost	Total Wastewater CIP Cost	Total CIP Costs	Percent Collected
Water Impact Fees	\$23,051.54	\$4,304,431		\$4,304,431	0.54%
Wastewater Impact Fees	\$5,445.62		\$1,260,784	\$1,260,784	0.43%
Totals:	\$28,497.16			\$5,565,215	0.51%