

Murphy Park - Recommended Priority List										
MASTER PLAN					PHASE I					
Priority No.	Description/Complete In Place (with unit price in words)	Quantity	Unit	Unit Price	Total Price Per Master Plan	Quantity	Unit	Unit Price	Total Price Including Design + Contingency (32%)	Phase 1 Running Total
1	Playground	1	EA	\$75,000.00	\$75,000.00	1	LS	\$50,000.00	\$66,000.00	\$66,000.00
2	New Parking Lot & Roadway (Base/Chip Seal)	3,200	SY	\$20.00	\$64,000.00	4100	SY	\$14.00	\$75,768.00	\$141,768.00
3	Trail/Sidewalk (6 ft. Granite)	15,800	LF	\$12.00	\$189,600.00	1300	LF	\$12.00	\$20,592.00	\$162,360.00
(New 4)	Safety Lighting		EA	\$2,500.00		7	EA	\$2,500.00	\$23,100.00	\$185,460.00
5	Covered Picnic Tables	5	EA	\$6,500.00	\$32,500.00	2	EA	\$6,500.00	\$17,160.00	\$202,620.00
6	Picnic Shelter	1	EA	\$20,000.00	\$20,000.00	1	LS	\$20,000.00	\$26,400.00	\$229,020.00
7	Basketball full courts with lighting	2		\$56,500.00	\$113,000.00					\$229,020.00
8	Entry Signage (3 entries)	3	EA	5,000	\$15,000.00	3	EA	\$3,000.00	\$11,880.00	\$240,900.00
9	Pond Fountains/Electric Service	4	EA	\$12,500.00	\$50,000.00	2	EA	\$7,500.00	\$19,800.00	\$260,700.00
10	Sand Volleyball	2	LS	\$6,000.00	\$12,000.00					\$260,700.00
11	Skatepark	1	EA	\$178,000.00	\$178,000.00					\$260,700.00
12	Basketball 1/2 Court (Surface/Equipment)	1		\$18,500.00	\$18,500.00	1	LS	\$18,500.00	\$24,420.00	\$285,120.00
(New 12)	Basketball 1/2 Court Lighting	1	EA	\$10,000.00		1	LS	\$10,000.00	\$13,200.00	\$298,320.00
13	Fishing Piers	3	EA	\$20,000.00	\$60,000.00					\$298,320.00
14	Horseshoe Pits	3	EA	\$500.00	\$1,500.00					\$298,320.00
15	Washer Pits	3	EA	\$500.00	\$1,500.00					\$298,320.00
(New 16)	Pond retaining wall	1	LS	\$20,000.00		1	LS	\$20,000.00	\$26,400.00	\$324,720.00
17	Sidewalk (5 ft. Concrete)	1,975	LF	\$18.00	\$35,550.00					\$324,720.00
18	Landscaping	1	LS	\$120,000.00	\$120,000.00					\$324,720.00
19	Irrigation	1	LS	\$90,000.00	\$90,000.00					\$324,720.00
20	Re-surfacing Existing Parking Lots & Roadways	13,000	SY	\$4.00	\$52,000.00					\$324,720.00
21	Demolition/Removal Existing Tennis Courts	6,000	SY	\$4.00	\$24,000.00					\$324,720.00
x	Renovate Softball Field w/ Fence (Girls)	2		\$30,500.00	\$61,000.00					\$324,720.00
x	Baseball (Little League & Under)	1		\$121,500.00	\$121,500.00					\$324,720.00
x	Trail Low-water Crossing	2	EA	\$2,000.00	\$4,000.00					\$324,720.00
x	Pedestrian Bridge (Rehabilitation)	1	LS	\$22,500.00	\$22,500.00					\$324,720.00
x	Re-surface Trail (6 ft. Granite)	825	LF	\$4.00	\$3,300.00					\$324,720.00
x	Restroom	2	EA	\$75,000.00	\$150,000.00					\$324,720.00
(New x)	Demolition/Removal of Existing Asphalt Roads			\$3.00		8800	SY	\$3.00	\$34,848.00	\$359,568.00
x	Pedestrian Crossings (Signage/Signals)	7	EA	\$5,500.00	\$38,500.00					\$359,568.00
				<b>Sub-Total</b>	<b>\$1,552,950.00</b>					
				soft costs (design, survey)	<b>12%</b>					
				contingency	<b>20%</b>					
				<b>Total</b>	<b>\$2,087,164.80</b>					

Robinson Park - Recommended Priority List					MASTER PLAN					PHASE 1				
Priority No.	Description/Complete In Place (with unit price in words)	Quantity	Unit	Unit Price	Total Price Per Master Plan	Quantity	Unit	Unit Price	Total Price Including Design + Contingency (32%)	Phase 1 Running Total				
1	Softball Field Lighting	1	LS	\$80,000.00	\$80,000.00	1	LS	\$80,000.00	\$105,600.00	\$105,600.00				
2	Restroom	2	EA	\$75,000.00	\$150,000.00	1	EA	\$75,000.00	\$99,000.00	\$204,600.00				
3	New Parking Lots & Roadways	4,100	SY	\$20.00	\$82,000.00	4100	SY	\$14.00	\$75,768.00	\$280,368.00				
4	Playground	1	LS	\$75,000.00	\$75,000.00	1	LS	\$75,000.00	\$99,000.00	\$379,368.00				
5	Trail/Sidewalk (6 ft. Granite)	6,100	LF	\$12.00	\$73,200.00	1250	LF	\$12.00	\$19,800.00	\$399,168.00				
6a	Pedestrian Bridge (Bridge & 2 Abutments)	1	LS	\$55,000.00	\$55,000.00					\$399,168.00				
(New 6b)	Low Water Crossing					1	LS	\$20,000.00	\$26,400.00	\$425,568.00				
7	Safety Lighting	22	EA	\$3,500.00	\$77,000.00	8	EA	\$2,500.00	\$26,400.00	\$451,968.00				
8a	Existing Basketball Court Lighting	1	LS	\$20,000.00	\$20,000.00	1	LS	20,000	\$26,400.00	\$478,368.00				
(New 8b)	Existing Basketball Court Resurfacing	1	LS	\$3,000.00	\$3,000.00	1	LS	3,000	\$3,960.00	\$482,328.00				
9	Pavilion/Stage	1	LS	\$110,000.00	\$110,000.00	1	LS	\$110,000.00	\$145,200.00	\$627,528.00				
10	Arbor/Shade for Pool	1	EA	\$25,000.00	\$25,000.00					\$627,528.00				
(New 11)	Splashpad	1	EA	\$150,000.00						\$627,528.00				
12	Horseshoe Pits	2	EA	\$500.00	\$1,000.00	2	EA	\$500.00	\$1,320.00	\$628,848.00				
13	Washer Pits	2	EA	\$500.00	\$1,000.00	2	EA	\$500.00	\$1,320.00	\$630,168.00				
14	Covered Picnic Tables	4	EA	\$6,500.00	\$26,000.00	4	EA	\$6,500.00	\$34,320.00	\$664,488.00				
15	Basketball Courts	2	LS	\$56,500.00	\$113,000.00					\$664,488.00				
16	Sand Volleyball	2	LS	\$27,000.00	\$54,000.00					\$664,488.00				
(New 17)	*Robinson Field Renovations - grading, fencing, dug-out/bleacher pads, re-veg, temp. irrig.	1	LS	\$39,200.00		1	LS	\$39,200.00	\$51,744.00	\$716,232.00				
18	Amphitheater Seating	1	LS	\$40,000.00	\$40,000.00					\$716,232.00				
19	Entry Signage (3 locations)	3	EA	\$5,000.00	\$15,000.00	3	EA	\$3,000.00	\$11,880.00	\$728,112.00				
20	Re-surfacing Existing Parking Lots & Roadways	1,300	SY	\$4.00	\$5,200.00					\$728,112.00				
21	Landscaping	1	LS	\$65,000.00	\$65,000.00					\$728,112.00				
22	Irrigation	1	LS	\$50,000.00	\$50,000.00					\$728,112.00				
(New 23)	Swimming Pool	1	LS	\$1,000,000.00						\$728,112.00				
x	Regrade Existing Play Field	5,500	SY	\$0.50						\$728,112.00				
				<b>Sub-Total</b>	\$1,120,400.00									
			soft costs (design, survey)	<b>12%</b>	\$134,448.00									
			contingency	<b>20%</b>	\$250,969.60									
			<b>Total</b>		<b>\$1,505,817.60</b>									